

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION FY 2014 CITISTAT



UPDATED: October 17, 2013

Executive F	Personnel
<u>Executive</u>	<u>Title</u>
WILLIAM M. JOHNSON	Director
FRANK MURPHY	Deputy Director - Operations
BILLY HWANG	Deputy Director - Administration
RICHARD HOOPER	Acting Deputy Director
Barbara Zektick	Legislative Executive
James Harkness	Division Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance (ACTING)
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Jeffrey Newball	Division Chief - IT Services (ACTING)
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy Dinglas	Admin Officer for CitiStat/Budget/Inventory

		ВА	LTIMORE (TMENT OF	TRANSPO	RTATION					
UPE	DATED:							10/17	/13			
				TOTAL	DEPARTME	NT						
					8/31/13	9/14/13	9/28/13		Ye	ar-to-Date		
7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	Average			FYTD	Period
									I	i i		8 perio
9			10	10	9	9	10	10	9	10	77	8
7,379	7,309	8,026	5,946	6,827	8,576	8,979	6,972	7,502	5,946	8,979	60,014	8
159	175	167	186	188	201	371	170	202	159	371	1,617	8
105	119	115	131	130	92	117	125	117	92	131	932	8
0	0	0	0	0	0	0	0	0	0	0	0	8
206	205	223	236	233	206	275	312	237	205	312	1,896	8
89	73	86	92	84	83	52	78	79	52	92	636	8
14	17	21	10	25	6	10	20	15	6	25	123	8
37	31	34	26	28	32	76	53	39	26	76	315	8
26	19	5	2	6	15	3	20	12	2	26	96	8
38	43	43	59	46	52	53	41	47	38	59	375	8
27	54	45	67	41	58	44	73	51	27	73	410	8
642	729	642	714	736	571	527	455	627	455	736	5,016	8
89	113	87	79	109	99	90	117	98	79	117	782	8
296	302	252	252	269	250	215	179	252	179	302	2,016	8
65	81	83	96	108	70	85	75	83	65	108	661	8
109	80	74	89	96	76	79	81	85	74	109	683	8
0	0	0	0	0	0	0	0	0	О	0	0	8
				l		<u> </u>			<u> </u>			
Last												
	Eight Two	-Week Peri	ods (last 1	6 weeks)					Ye	ar-to-Date		
6/22/13 7/5/13	7/6/13 7/19/13	7/20/13 8/2/13	ods (last 10 8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	9/28/13 10/11/13	Average		ar-to-Date Maximum	FYTD	Perio
6/22/13	7/6/13	7/20/13	8/3/13	8/17/13					Minimum			-
6/22/13 7/5/13	7/6/13 7/19/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	9/13/13	9/27/13	10/11/13		Minimum	Maximum		-
6/22/13 7/5/13 1	7/6/13 7/19/13 2	7/20/13 8/2/13 3	8/3/13 8/16/13 4	8/17/13 8/30/13 5	9/13/13	9/27/13	10/11/13	(year-to-dat	Minimum e stats as of	Maximum f most recen	t two wee	ek perio
6/22/13 7/5/13 1	7/6/13 7/19/13 2	7/20/13 8/2/13 3	8/3/13 8/16/13 4	8/17/13 8/30/13 5	9/13/13 6 0	9/27/13 7 0	10/11/13		Minimum	Maximum		
6/22/13 7/5/13 1 0	7/6/13 7/19/13 2 0 4	7/20/13 8/2/13 3 0 7	8/3/13 8/16/13 4 1 8	8/17/13 8/30/13 5 1 9	9/13/13 6 0 2	9/27/13 7 0 6	10/11/13 8 1 5	(year-to-dat	Minimum e stats as of 0	Maximum f most recen	t two wee	8 8
6/22/13 7/5/13 1 0 8	7/6/13 7/19/13 2 0 4	7/20/13 8/2/13 3 0 7	8/3/13 8/16/13 4 1 8	8/17/13 8/30/13 5 1 9	9/13/13 6 0 2 1	9/27/13 7 0 6 0	10/11/13 8 1 5 1	(year-to-dat	Minimum e stats as of	Maximum f most recen	3 49	ek perio
6/22/13 7/5/13 1 0 8 0	7/6/13 7/19/13 2 0 4 1	7/20/13 8/2/13 3 0 7 0	8/3/13 8/16/13 4 1 8 1 16	8/17/13 8/30/13 5 1 9 1 8	9/13/13 6 0 2 1 13	9/27/13 7 0 6 0 12	10/11/13 8 1 5 1 20	(year-to-dat	Minimum e stats as of	Maximum f most recen	3 49 5	8 8 8
6/22/13 7/5/13 1 0 8 0 13	7/6/13 7/19/13 2 0 4 1 16	7/20/13 8/2/13 3 0 7 0 13	8/3/13 8/16/13 4 1 8 1 16	8/17/13 8/30/13 5 1 9 1 8	9/13/13 6 0 2 1 13	9/27/13 7 0 6 0 12 0	1 1 5 1 20 0	0 6 1 14	Minimum e stats as of	Maximum f most recen 1 9 1 20	3 49 5 111	8 8 8
6/22/13 7/5/13 1 0 8 0 13 0	7/6/13 7/19/13 2 0 4 1 16 0	7/20/13 8/2/13 3 0 7 0 13 0 5	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3	9/13/13 6 0 2 1 13 0 3	9/27/13 7 0 6 0 12 0 6	10/11/13 8 1 5 1 20 0 2	0 6 1 14	O 2 0 8 0	Maximum f most recen 1 9 1 20 0	3 49 5 111	8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0	7/6/13 7/19/13 2 0 4 1 16 0 2	7/20/13 8/2/13 3 0 7 0 13 0 5	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0	9/13/13 6 0 2 1 13 0 3	9/27/13 7 0 6 0 12 0 6 0	10/11/13 8 1 5 1 20 0	0 6 1 14 0 3	Minimum e stats as of 0 2 0 8 0 0	Maximum f most recen 1 9 1 20 0 6	3 49 5 111 0 26	8 8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0	7/6/13 7/19/13 2 0 4 1 16 0	7/20/13 8/2/13 3 0 7 0 13 0 5	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3	9/13/13 6 0 2 1 13 0 3	9/27/13 7 0 6 0 12 0 6	10/11/13 8 1 5 1 20 0 2	0 6 1 14 0 3	Minimum e stats as of 0 2 0 8 0 0 0	Maximum f most recen 1 9 1 20 0 6 0	3 49 5 111 0 26 0	8 8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0	9/13/13 6 0 2 1 13 0 3 0	9/27/13 7 0 6 0 12 0 6 0	10/11/13 8 1 5 1 20 0 2 0	0 6 1 14 0 3	Minimum e stats as of 0 2 0 8 0 0 0	Maximum f most recen 1 9 1 20 0 6 0	3 49 5 111 0 26 0	8 8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0	9/13/13 6 0 2 1 13 0 3 0 0	9/27/13 7 0 6 0 12 0 6 0	10/11/13 8 1 5 1 20 0 2 0	0 6 1 14 0 3 0	Minimum e stats as of 0 2 0 8 0 0 0	Maximum f most recent 1 9 1 20 0 6 0 0	3 49 5 111 0 26 0	8 8 8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0	9/13/13 6 0 2 1 13 0 3 0 0	9/27/13 7 0 6 0 12 0 6 0 0	10/11/13 8 1 5 1 20 0 2 0 0	0 6 1 14 0 3 0	Minimum e stats as of 0 2 0 8 0 0 0 0	Maximum f most recent 1 9 1 20 0 6 0 0 1	3 49 5 111 0 26 0 0	8 8 8 8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0	9/27/13 7 0 6 0 12 0 6 0 0 1 0	10/11/13 8 1 5 1 20 0 2 0 0	0 6 1 14 0 3 0 0	Minimum e stats as of 0 2 0 8 0 0 0 0 0 0	1 9 1 20 0 6 0 0 1 3	3 49 5 111 0 26 0 0	8 8 8 8 8 8 8 8
6/22/13 7/5/13 1 0 0 8 0 13 0 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0 0 0 3	9/27/13 7 0 6 0 12 0 6 0 0	10/11/13 8 1 5 1 20 0 2 0 0	0 6 1 14 0 3 0 0	Minimum e stats as of 0 2 0 8 0 0 0 0 0 0 0 0	1 9 1 20 0 6 0 0 1 3 0 0	3 49 5 111 0 26 0 0 12 12 0	8 8 8 8 8 8 8 8 8
6/22/13 7/5/13 1 0 8 0 13 0 0 0 0 1 1 1 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2 0 2	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0 0 3 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0 0 3 0 0 3	9/27/13 7 0 6 0 12 0 6 0 0 1 0 1	10/11/13 8 1 5 1 20 0 2 0 0 1 2 0 3	0 6 1 14 0 3 0 0 2 0 4	Minimum e stats as of 0 2 0 8 0 0 0 0 0 0 1	1 9 1 20 0 6 0 0 1 3 0 5	3 49 5 111 0 26 0 0 2 12 0 28	8 8 8 8 8 8 8 8 8
6/22/13 7/5/13 1 0 0 8 0 13 0 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0 0 3 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0 0 0 3	9/27/13 7 0 6 0 12 0 6 0 0 1 0 1	10/11/13 8 1 5 1 20 0 0 0 1 2 0 3	0 6 1 14 0 3 0 0 0 2 0 4 0	0 2 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	1 9 1 20 0 6 0 0 1 3 0 5 2	3 49 5 111 0 26 0 0 2 12 0 28 3	8 8 8 8 8 8 8 8 8 8 8
	Last 6/22/13 7/5/13 14.01 1,052 9 7,379 159 105 0 206 89 14 37 26 38 27 642 89 296 655 109 0	6/22/13 7/6/13 7/5/13 7/19/13 14.01 14.02 1,052 1,051 9 10 7,379 7,309 159 175 105 119 0 0 206 205 89 73 14 17 37 31 26 19 38 43 27 54 642 729 89 113 296 302 65 81 109 80	Last Eight Two-Week Peri 6/22/13 7/6/13 7/20/13 7/5/13 7/19/13 8/2/13 14.01 14.02 14.03 1,052 1,051 1,049 9 10 10 7,379 7,309 8,026 159 175 167 105 119 115 0 0 0 206 205 223 89 73 86 14 17 21 37 31 34 26 19 5 38 43 43 27 54 45 642 729 642 89 113 87 296 302 252 65 81 83 109 80 74	Last Eight Two-Week Periods (last 1 6/22/13 7/6/13 7/20/13 8/3/13 7/5/13 7/19/13 8/2/13 8/16/13 14.01 14.02 14.03 14.04 1,052 1,051 1,049 1,047 9 10 10 10 7,379 7,309 8,026 5,946 159 175 167 186 105 119 115 131 0 0 0 0 206 205 223 236 89 73 86 92 14 17 21 10 37 31 34 26 26 19 5 2 38 43 43 59 27 54 45 67 642 729 642 714 89 113 87 79 296 302 252 252 65 81 83 96 109 80	UPDATED: TOTAL of the colspan="6">TOTAL of the colspan="6">TOTA	UPDATED: TOTAL DEPARTME Last Eight Two-Week Periods (last 16 weeks) 6/22/13 7/6/13 7/20/13 8/3/13 8/17/13 8/31/13 7/5/13 7/19/13 8/2/13 8/16/13 8/30/13 9/13/13 14.01 14.02 14.03 14.04 14.05 14.06 1,052 1,051 1,049 1,047 1,411 1,404 9 10 10 10 9 7,379 7,309 8,026 5,946 6,827 8,576 159 175 167 186 188 201 105 119 115 131 130 92 0 0 0 0 0 0 206 205 223 236 233 206 89 73 86 92 84 83 14 17 21 10 25 6 37 31 34 <td> Name</td> <td> </td> <td> TOTAL DEPARTMENT</td> <td> TOTAL DEPARTMENT TOTAL DEPARTMENT </td> <td> Name</td> <td> Last Eight Two-Week Periods (last 15 week) Fyear-to-Date </td>	Name		TOTAL DEPARTMENT	TOTAL DEPARTMENT TOTAL DEPARTMENT	Name	Last Eight Two-Week Periods (last 15 week) Fyear-to-Date

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	Last	Eight Two-	-Week Peri	ods (last 1	6 weeks)					Ye	ar-to-Date		
MAINTENANCE DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13		Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-dat				
Employees	541	541	540	536	534	532	532	533	536	532	541	4289	8
Overtime (hours)	5,144	4,673	4,965	3,683 103	3,985	4,721 77	5,393 86	4,458	4627	3683	5393	37020	8
Unsched. leave (days) A-Time (days)	97 18	115 27	117 31	39	109 32	20	26	88 21	99 27	77 18	117 39	791 214	8 8
Light duty (days)	59	72.5	78	88	91	60	87	96	79	59	96	630	8
Vacation (days)	339	378	299	336	407	330	291	260	330	260	407	2639	8
Pre-approved sick (days)	93	124	118	122	122	74	118	112	110	74	124	882	8
Non-sched sick (days)	45	56.5	68	49	61	25	28	46	47	25	68	378	8
Sick bank (days)	5	0	11	10	10	6	10	20	9	0	20	72	8
Sick X (days)	23	24	32	24	24	25	37	24.5	27	23	37	213	8
X unapproved (days)	12	13	2	1	3	2	1	5	5	1	13	39	8
Permission leave (days)	12	37.5	23	31	11	28	19	27	23	11	38	188	8
Personal leave (days)	40	55.5	42	42	47	41	35	50.5	44	35	56	352	8
Comp time (hours)	61	83	59	49	68	57	39	49	58	39	83	465	8
FMLA (days)	35	41	34	43	27	13	20	21	29	13	43	233	8
X w/ permission (days)	68	30.5	39	42	55	43	39	33	43	31	68	348	8
Furlough (days)	0	0	0	0	0	0	0	0	0	0	08	0	8
i unough (uays)	0	0	0	0	0	0	0	0	, <i>u</i>	U	U	<u> </u>	0
	Last	Eight Two-	Week Peri	ods (last 1	weeks)					Ye	ar-to-Date		
SAFETY DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average		Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-dat				
Employees	106	107	106	107	474	471	471	471	289	106	474	2313	8
Overtime (hours)	423	649	687	398	577	938	751	595	627	398	938	5018	8
Unsched. leave (days)	44	35	22	35	53	64	39	45	42	22	64	337	8
A-Time (days)	2	0	2	10	1	20	17	10	8	0	20	62	8
Light duty (days)	6	6	10	14	10	10	10	10	10	6	14	76	8
Vacation (days)	64	69	57	68	48	62	32	30	54	30	69	430	8
Pre-approved sick (days)	7	8	12	10	20	55	77	112	38	7	112	301	8
Non-sched sick (days)	35	12	13	13	19	30	15	23	20	12	35	160	8
Sick bank (days)	9	7	0	0	15	0	0	0	4	0	15	31	8
Sick X (days)	9	4	1	0	3	7	33	28	11	0	33	85	8
X unapproved (days)	10	3	1	1	3	13	2	15	6	1	15	48	8
Permission leave (days)	3	2	2	8	8	20	6	14	8	2	20	63	8
Personal leave (days)	5	10	6	7	27	26	19	33	17	5	33	133	8
Comp time (hours)	27	77	53	96	98	41	30	17	55	17	98	439	8
FMLA (days)	8	15	18	29	45	29	27	29	25	8	45	200	8
X w/ permission (days)	0	5	6	4	6	11	6	24	8	0	24	62	8
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
									1				
		Eight Two-									ar-to-Date		
TEC DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13		Minimum	Maximum	FYTD	Periods
	6/22/13 7/5/13	7/6/13 7/19/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	9/13/13	9/27/13	10/11/13	(year-to-dat	Minimum e stats as o	Maximum most recen	t two wee	k period)
Employees	6/22/13 7/5/13 136	7/6/13 7/19/13 132	7/20/13 8/2/13 129	8/3/13 8/16/13 128	8/17/13 8/30/13 127	9/13/13 125	9/27/13 125	10/11/13 125	(year-to-dat 128	Minimum e stats as of 125	Maximum f most recen 136	t two wee 1027	k period) 8
Employees Overtime (hours)	6/22/13 7/5/13 136 226	7/6/13 7/19/13 132 225	7/20/13 8/2/13 129 220	8/3/13 8/16/13 128 172	8/17/13 8/30/13 127 223	9/13/13 125 229	9/27/13 125 271	10/11/13 125 265	(year-to-dat 128 229	Minimum e stats as of 125 172	Maximum f most recen 136 271	t two wee 1027 1832	k period) 8 8
Employees Overtime (hours) Unsched. leave (days)	6/22/13 7/5/13 136 226	7/6/13 7/19/13 132 225 5	7/20/13 8/2/13 129 220 7	8/3/13 8/16/13 128 172 12	8/17/13 8/30/13 127 223 7	9/13/13 125 229 2	9/27/13 125 271 8	10/11/13 125 265 9	(year-to-dat 128 229 6	Minimum e stats as of 125 172 1	Maximum f most recen 136 271 12	t two wee 1027 1832 50	k period) 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days)	6/22/13 7/5/13 136 226 1	7/6/13 7/19/13 132 225 5 0	7/20/13 8/2/13 129 220 7 0	8/3/13 8/16/13 128 172 12 0	8/17/13 8/30/13 127 223 7	9/13/13 125 229 2 0	9/27/13 125 271 8 0	10/11/13 125 265 9	(year-to-dat 128 229 6 0	Minimum e stats as of 125 172 1 0	Maximum f most recen 136 271 12 0	t two wee 1027 1832 50 0	k period) 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days)	6/22/13 7/5/13 136 226 1 0	7/6/13 7/19/13 132 225 5 0	7/20/13 8/2/13 129 220 7 0	8/3/13 8/16/13 128 172 12 0	8/17/13 8/30/13 127 223 7 0	9/13/13 125 229 2 0	9/27/13 125 271 8 0	10/11/13 125 265 9 0	(year-to-dat 128 229 6 0	Minimum e stats as of 125 172 1 0 0	Maximum f most recen 136 271 12 0 0	t two wee 1027 1832 50 0	8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days)	6/22/13 7/5/13 136 226 1 0 0 99	7/6/13 7/19/13 132 225 5 0 0 105	7/20/13 8/2/13 129 220 7 0 0 86	8/3/13 8/16/13 128 172 12 0 0 115	8/17/13 8/30/13 127 223 7 0 0	9/13/13 125 229 2 0 0	9/27/13 125 271 8 0 0 64	10/11/13 125 265 9 0 0 51	(year-to-dat 128 229 6 0 0 84	Minimum e stats as of 125 172 1 0 0 51	Maximum f most recen 136 271 12 0 0 115	t two wee 1027 1832 50 0 0 675	8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days)	6/22/13 7/5/13 136 226 1 0 0 99 59	7/6/13 7/19/13 132 225 5 0 0 105 27	7/20/13 8/2/13 129 220 7 0 0 86 34	8/3/13 8/16/13 128 172 12 0 0 115 46	8/17/13 8/30/13 127 223 7 0 0 82 30	9/13/13 125 229 2 0 0 72 21	9/27/13 125 271 8 0 0 64 19	10/11/13 125 265 9 0 0 51 35	(year-to-dat 128 229 6 0 0 84 34	Minimum e stats as of 125 172 1 0 0 51 19	Maximum f most recen 136 271 12 0 0 115 59	t two wee 1027 1832 50 0 0 675 270	8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days)	6/22/13 7/5/13 136 226 1 0 0 99 59	7/6/13 7/19/13 132 225 5 0 0 105 27	7/20/13 8/2/13 129 220 7 0 0 86 34 2	8/3/13 8/16/13 128 172 12 0 0 115 46 3	8/17/13 8/30/13 127 223 7 0 0 82 30 1	9/13/13 125 229 2 0 0 72 21	9/27/13 125 271 8 0 0 64 19	10/11/13 125 265 9 0 0 51 35	(year-to-dat 128 229 6 0 0 84 34 1	Minimum e stats as of 125 172 1 0 0 51 19 0	Maximum f most recen 136 271 12 0 0 115 59 3	t two wee 1027 1832 50 0 0 675 270	8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1	7/6/13 7/19/13 132 225 5 0 0 105 27 1	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3	8/17/13 8/30/13 127 223 7 0 0 82 30 1	9/13/13 125 229 2 0 0 72 21 1	9/27/13 125 271 8 0 0 64 19 1	10/11/13 125 265 9 0 0 51 35 0	(year-to-dat 128 229 6 0 0 84 34 1	Minimum e stats as of 125 172 1 0 0 51 19 0	Maximum f most recen 136 271 12 0 0 115 59 3 10	t two wee 1027 1832 50 0 0 675 270 10	8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0	9/13/13 125 229 2 0 0 72 21 1 0	9/27/13 125 271 8 0 0 64 19 1 0	10/11/13 125 265 9 0 0 51 35 0	(year-to-dat 128 229 6 0 0 84 34 1 1	Minimum e stats as of 125 172 1 0 0 51 19 0 0	Maximum f most recen 136 271 12 0 0 115 59 3 10 0	t two wee 1027 1832 50 0 0 675 270 10 10 0	8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0	9/13/13 125 229 2 0 0 72 21 1 0 0	9/27/13 125 271 8 0 0 64 19 1 0 0	10/11/13 125 265 9 0 0 51 35 0 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 0	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4	t two wee 1027 1832 50 0 0 675 270 10 0 4	8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0	9/27/13 125 271 8 0 0 64 19 1 0 0	10/11/13 125 265 9 0 0 51 35 0 0 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18	t two wee 1027 1832 50 0 0 675 270 10 0 4 60	8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 0 2 13	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12	10/11/13 125 265 9 0 0 51 35 0 0 0 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108	8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 0 2 13 68	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686	8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52 5	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15	t two wee 1027 1832 50 0 675 270 10 0 4 60 108 686 82	8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12 13	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52 5 10	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31	t two wee 1027 1832 50 0 0 675 270 10 0 4 60 108 686 82 141	8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52 5	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15	t two wee 1027 1832 50 0 675 270 10 0 4 60 108 686 82	8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12 13	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52 5 10	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31	t two wee 1027 1832 50 0 0 675 270 10 0 4 60 108 686 82 141	8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12 13	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52 5 10 0	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0	t two wee 1027 1832 50 0 0 675 270 10 0 4 60 108 686 82 141	8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12 13 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0	Minimum e stats as of 125 172 1 0 0 51 19 0 0 2 9 52 5 10 0	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20 130 5 31 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two-7/6/13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 10 8/3/13	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13 10 0	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 ar-to-Date Maximum	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0	10/11/13 125 265 9 0 0 51 35 0 0 0 0 10 12 76 12 13 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight Minimum e stats as of	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum f most recen	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 88 12 10 10 10 10 10 10 10 10 10 10 10 10 10	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 ar-to-Date Maximum	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 Periods
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136 1,292	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 89 15 10 10 10 10 10 10 10 10 10 10	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13 10 0	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the minimum e stats as of 136	Maximum most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 ar-to-Date Maximum most recen 137	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 Week Peri 7/20/13 8/2/13 136 1,665	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8 12 10 10 10 10 10 10 10 10 10 10	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 0 3 11 12 13 13 13 13 13 13 13 13	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Week Minimum e stats as of 136 1106	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 ar-to-Date Maximum f most recen 137 2133	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Personal leave (days) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136 1,292 15 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 Week Peri 7/20/13 8/2/13 136 1,665 9 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221 17	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8 12 11 10 10 12 3	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 89 15 10 3 43 3	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769 223	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the minimum e stats as of 136 1106 9 0	Maximum most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 ar-to-Date Maximum most recen 137 2133 223 3	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) Light duty (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Fight Two- 7/6/13 7/19/13 136 1,292 15 0 40	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 22	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769 223 0 20	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1 28	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the stats as of 136 1106 9 0 19	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 ar-to-Date Maximum f most recen 137 2133 223 3 40	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6 226	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) Light duty (days) Vacation (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 6/22/13 7/5/13 136 1,152 12 0 40 105	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Fight Two 7/6/13 7/19/13 136 1,292 15 0 40 126	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221 17 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 89 15 10 3 43 3	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769 223 0 20 95	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0 19 95	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1 28 111	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the state as of 136 1106 9 0 19 78	Maximum f most recen 136 271 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum f most recen 137 2133 223 3 40 141	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6 226 884	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Permission leave (days) Permission leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two- 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21	8/3/13 8/16/13 128 172 12 0 0 0 115 46 3 0 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 \$\frac{4}{3}\text{10}\$ 0 \$\frac{4}{3}\text{10}\$ 137 1,510 12 3 29 124 29 2 0 1 0 3 14	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 22 78 47 222 0 0 0 4 15	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769 223 0 20 95 45 4 0 5 0 7 17	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0 19 95 40 6 0 0 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1 28 111 34 8 1 1 28 117	Minimum e stats as of 125 172 1 0 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the stats as of 136 1106 9 0 19 78 20 2 0 0 0 2 14	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 4 18 7 2133 223 3 40 141 47 22 10 5 1 12 21	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6 226 884 274 65 10 16 1 42 135	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Personal leave (days) Comp time (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18 46	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21 26	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21 37	8/3/13 8/16/13 128 172 12 0 0 0 115 46 3 0 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16 32	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1 0 3 14 24	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 222 78 47 222 0 0 0 4 15 42	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769 223 0 20 95 45 4 0 5 0 7 17 38	10/11/13 125 265 9 0 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0 19 95 40 6 0 0 0 12 13 13 14 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1 28 111 34 8 1 2 0 5 1 1 3 4 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the state as of 136 1106 9 0 19 78 20 2 0 0 0 2 14 24	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 4 17 2133 223 3 40 141 47 22 10 5 1 12 21 46	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6 226 884 274 65 10 16 1 42 135 275	Record R
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick Dank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Personal leave (days) Personal leave (days) Comp time (hours) FMLA (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18 46 11	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two- 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21 26 8	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21 37 19	8/3/13 8/16/13 128 172 12 0 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16 32 16	8/17/13 8/30/13 127 223 7 0 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1 0 3 14 24 18	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 22 78 47 22 0 0 0 0	9/27/13 125 271 8 0 0 64 19 1 0 0 0 8 12 9/4 13 10 0 9/14/13 9/27/13 137 1,769 223 0 20 95 45 4 0 5 0 7 17 38 16	10/11/13 125 265 9 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0 19 95 40 6 0 0 0	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1 28 111 34 8 1 1 28 111 34 1 1 1 1 1 1 1 1 1 1 1 1 1	Minimum e stats as of 125 172 1 0 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the state as of 136 1106 9 0 19 78 20 2 0 0 0 0 2 14 24 8	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 4 141 47 223 3 40 141 47 22 10 5 1 12 21 46 19	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6 226 884 274 65 10 16 1 42 135 275 109	## Revision ##
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Personal leave (days) Comp time (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18 46	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21 26	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21 37	8/3/13 8/16/13 128 172 12 0 0 0 115 46 3 0 0 0 18 9 52 5 21 0 ods (last 10 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16 32	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1 0 3 14 24	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 222 78 47 222 0 0 0 4 15 42	9/27/13 125 271 8 0 0 64 19 1 0 0 8 12 94 13 10 0 9/14/13 9/27/13 137 1,769 223 0 20 95 45 4 0 5 0 7 17 38	10/11/13 125 265 9 0 0 0 51 35 0 0 0 10 12 76 12 13 0 9/28/13 10/11/13 137 1,106 12 0 19 95 40 6 0 0 0 12 13 13 14 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18	(year-to-dat 128 229 6 0 0 84 34 1 1 0 1 8 13 86 10 18 0 Average (year-to-dat 137 1481 43 1 28 111 34 8 1 2 0 5 1 1 3 4 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1	Minimum e stats as of 125 172 1 0 0 51 19 0 0 0 2 9 52 5 10 0 Weight in the state as of 136 1106 9 0 19 78 20 2 0 0 0 2 14 24	Maximum f most recen 136 271 12 0 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0 4 17 2133 223 3 40 141 47 22 10 5 1 12 21 46	t two wee 1027 1832 50 0 0 675 270 10 10 0 4 60 108 686 82 141 0 FYTD t two wee 1093 11849 343 6 226 884 274 65 10 16 1 42 135 275	Reperiod

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	Last	Eight Two	Week Peri	ods (last 1	6 weeks)	,				Ye	ar-to-Date		
ADMIN DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average		Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	**		f most recen		,
Employees	65	66	66	67	69	70	70	70	68	65	70	543	8
Overtime (hours)	234	237	240	246	196	211	298 12	288	243	196	298	1948	8
Unsched. leave (days) A-Time (days)	0	0	4 0	3	5	13	0	6 0	6 0	0	13 0	48 0	8
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Vacation (days)	0	39	32	49	53	20	22	11	28	0	53	224	8
Pre-approved sick (days)	8	10	19	18	26	8	12	9	14	8	26	110	8
Non-sched sick (days)	0	0	0	2	1	5	2	1	1	0	5	11	8
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Sick X (days)	0	0	0	0	0	0	1	0	0	0	1	1	8
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Permission leave (days)	2	7	2	3	15	4	4	3	5	2	15	40	8
Personal leave (days)	5	3	6	5	9	6	6	5	6	3	9	44	8
Comp time (hours)	32	8	27	20	9	20	12	6	17	6	32	134	8
FMLA (days)	6	5	5	1	6	2	9	1	4	1	9	35	8
X w/ permission (days)	6	7	6	6	8	9	8	6	7	6	9	55	8
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Last Eight Two-Week	C/22/42	7/6/42	7/20/42	0/2/42	0/17/12	0/24/42	0/14/12	0/20/42	Year-to-	D. d.i. a. i. a.	D.C	EVED	Daviada
TMS DIVISION	6/22/13	7/6/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13	9/28/13	Average of most rec		Maximum	FYTD	Periods
Employees	7/5/13	7/19/13	7	7	7	7	7	7	7	6 6	7	55	8
Overtime (hours)	36	47	5	0	4	15	0	4	14	0	47	110	8
Unsched. leave (days)	0	0	2	2	0	0	0	2	1	0	2	6	8
A-Time (days)	9	10	2	0	0	0	0	0	3	0	10	21	8
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Vacation (days)	1	6	3	2	2	0	6	2	3	0	6	22	8
Pre-approved sick (days)	0	0	1	1	0	1	1	0	0	0	1	4	8
Non-sched sick (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Sick X (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Permission leave (days)	0	0	2	0	0	0	0	1	0	0	2	3	8
Personal leave (days)	0	1	0	0	0	0	0	0	0	0	1	3	8
Comp time (hours) FMLA (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
X w/ permission (days)	0	0	1	0	0	1	0	2	1	0	2	4	8
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
1 0110 0811 (00 75)	Ť	<u> </u>		_ <u> </u>	<u> </u>	<u> </u>				•			
Last Eight Two-Week									Year-to-				
Towing Division	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	of most rec	ent two we	ek period)		
Employees	61	63	65	65	63	62	62	65	63	61	65	506	8
Overtime (hours)	164	187	245	227	332	330	496	256	280	164	496	2238	8
Unsched. leave (days)	4	2	7	14	2	2	3	9	5	2	14	43	8
A-Time (days)	9	6	8	10	10	9	10	10	9	6	10	72	8
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Vacation (days)	35 2	7	24	23 8	21 6	10	18 5	6 5	18 7	6 0	35 16	143 56	8
Pre-approved sick (days) Non-sched sick (days)	3	16 0	14 1	4	0	0	2	2	2	0	4	12	8
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
Sick X (days)	0	0	0	0	0	0	0	0	0	0	0	0	8
X unapproved (days)	0	2	2	0	0	0	0	0	1	0	2	4	8
	4	1	0	0	3	0	1	6	2	0	6	15	8
Permission leave (days)	-		0	1	0	0	2	2	1	0	3	8	8
Permission leave (days) Personal leave (days)	1	3	l 0	1 +	_			_					
	1 0	1	7	3	3	0	3	0	2	0	7	17	8
Personal leave (days) Comp time (hours) FMLA (days)				3 2		0	0	0	2 0	0	7 2	3	8
Personal leave (days) Comp time (hours)	0	1	7	3	3			!					

Service Title: 500 Street and Park Lighting

Last Five Two-Week Periods (last 10 weeks) Year-to-Date												
Two Week Reporting Periods	Start Date	08/03/13	08/17/13	08/31/13	09/14/13	09/28/13	Average	Minimum	Maximum	FYTD	Periods	
Two week Reporting Periods	End Date	08/16/13	08/30/13	09/13/13	09/27/13	10/11/13	(ye	ar-to-date s	tats as of m	ost recent t	wo week period)	
		14.04	14.05	14.06	14.07	14.08						
# of street light outage service requests	created	20	17	18	25	15	26	15	42	209	8	
# of street light outage service requests co	ompleted	19	17	18	25	15	25	15	42	203	8	
# of street light outage service reques	ts due	1	0	0	0	0	1	0	4	6	8	
# of streets inspected for roadway lighting	standards	4	6	8	4	8	6	4	8	45	8	
# of streets inspected that met roadway light	ng standards	3	3	4	3	6	4	2	6	28	8	
Two Mode Deposition Deviceds	Start Date	08/03/13	08/17/13	08/31/13	09/14/13	09/28/13	Average	Minimum	Maximum	FYTD	Periods	
Two Week Reporting Periods	End Date	08/16/13	08/30/13	09/13/13	09/27/13	10/11/13	(ye	ar-to-date s	tats as of m	ost recent t	wo week period)	
# of street lights inspected		229	190	186	234	192	229	186	294	1,830	8	
# of blks of roadway lights insta	lled	0	0	0	0	0	0 0 0 0 8					
# of street light repairs/ SRs	5	20	17	18	25	15	26 15 42 209 8					
# of outage requests complet	ed	19	17	18	25	15	26	15	42	204	8	

Service Title: 548 Conduit

	Last Five Two-Week Perio	ods (last 10 wee	eks)						Year-t	o-Date	
Two Week Reporting Periods	Clark Data	0/2/42	0/47/40	0/24/42	0/44/42	0/20/42		8.41	P.4	EVED	D. J. J.
Manholes	Start Date End Date	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	9/28/13 10/11/13			Maximum	FYTD	Periods wo week period)
Walliotes .	Elia Bate	14.04	14.05	14.06	14.07	14.08	()	li to date s	lats as or me	ost recent t	Week periou,
# of Manhole Cleanings Requested		0	0	0	0	0	0	0	0	0	8
# of Manhole Cleanings Completed		0	0	0	0	0	0	0	0	0	8
# of Manhole Frames/Covers Replaced		0	0	0	1	0	0	0	1	1	8
# of Manholes surveyed		N/A	N/A	N/A	N/A	N/A	#DIV/0!	0	0	0	0
# of Manholes completed and online		0	0	0	1	0	0	0	1	1	8
Permits											
# of Permit Submittals Received		37	62	61	97	44	58	32	97	462	8
# of Permit Submittals Completed		37	62	61	97	44	58	32	97	462	8
# of Permit Submittals Completed with	n 72 hours	35	59	60	92	42	55	32	92	441	8
% of Permit Submittals Completed with	in 72 hours	95%	95%	98%	95%	95%	96%	93%	100%	N/A	8
# of Law Dept. Investigations		1	1	1	1	1	1	0	1	6	8
Conduit Obstructions											
# of Conduit Obstruction Repairs Reque	ests	13	12	12	12	12	13	11	15	101	8
# of CO Repairs Removed		3	2	3	2	4	3	1	4	20	8
# of CO Requests Cleared within 14 day	S	1	0	2	2	1	1	0	2	9	8
Cable Locations (CL) Inspections											
# of CL Inspections Requested		226	169	236	228	212	206	143	236	1,649	8
# of Location Inspections Completed		226	169	236	228	212	206	143	236	1,649	8
# completed within 72 hours		217	163	227	222	206	199	137	227	1,595	8
Linear Feet of Cable											
LF of Cable Occupied		5,036	3,110	2,836	2,004	5,948	3,724	2,004	5,948	29,789	8
LF of Cable Vacated		92	0	1,329	0	0	708	0	1,868	5,663	8
Net (occupied - vacated) LF of cable occ	cupied	4,944	3,110	1,507	2,004	5,948	3,016	793	5,948	24,126	8
Total Linear Feet of private cable in cor	duit system	4,944	3,110	1,507	2,004	5,948	3,016	793	5,948	24,126	8

										Updated:	October 17, 2013
			Service	Title: 682	Parking Mar	agement					
Last Five	Two-Week Peri	ods (last 1	0 weeks)						Year-	to-Date	
Two Wook Poporting Poriods	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(ye	ar-to-date s	tats as of m	ost recent two	week period)
		14.04	14.05	14.06	14.07	14.08					
\$ collected from Multi-Space Parking Meter pr	ogram	\$444,594	\$425,920	\$400,084	\$422,753	\$422,494	\$429,879	\$400,084	\$445,761	\$3,439,034	8
# of residential permit parking permits issued/	renewed	764	1,046	669	910	961	937	664	1,278	7,497	8
# of vehicles parked in city-owned or st facility	/ space	96,312	93,100	131,109	64,736	115,973	97,426	64,736	131,109	779,408	8
# of reserved residential handicap permits issu	ed /renewed	13	10	8	12	16	12	8	16	92	8
# of reserved residential handicap permits/spa after investigation	ces removed	7	4	5	3	10	5	2	10	39	8

Service Title: 683 Street Management

Last Five Two-Week	Reriods (last 10 weeks	s)						Year-t	o-Date	
Two Week Reporting Periods		-11	- 1 1		- 11	Average		Maximum	FYTD	Periods
POTHOLES FILLED - DAILY AVERAGE (by sector)	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	9/28/13	(ye	ear-to-date s	tats as of mo	ost recent two v	veek period)
OTHOLES FILLED DAIL! AVENAGE (by Section)	14.04	14.05	14.06	14.07	14.08					
One	75	79	54	69	73	67	54	79	538	8
¬wo	95	43	45	48	74	59	41	95	472	8
hree	82	69	63	91	55	70	55	91	563	8
our	66	54	60	34	67	54	34	67	433	8
verage overall?	80	57	53	58	65	61	49	80	486	8
otal # of potholes Filled	3,181	2,873	2,407	2,888	3,242	2,787	2,407	3,242	22,292	8
of Pothole Service Requests	109	92	64	93	74	119	64	233	953	8
of Requests Closed within 48 hours	109	92	64	92	70	119	64	233	948	8
MAINTENANCE										
fountain repairs conducted	0	0	0	0	0	0	0	О	О	8
tree pits installed	0	0	0	0	0	0	О	О	О	8
street markings completed (blocks)	17	0	111	78	0	32	0	111	255	8
inear feet of street markings completed	26,860	0	135,880	102,700	0	42,213	0	135,880	337,700	8
crosswalks completed (blocks)	7	13	5	3	3	6	2	13	46	8
inear feet of crosswalks completed	2,848	5,344	2,084	384	450	1,877	384	5,344	15,014	8
Drawbridge Openings - Hanover Street	0	0	0	0	0	0	0	О	О	8
Drawbridge Openings - Pennington Avenue	27	20	13	17	16	18	13	27	140	8
ROW CONSTRUCTION										
Total # of lane miles constructed or repaired (cumulative)	70	74	82	87	91	75	63	91	600	8
of lane miles constructed or repaired (in house)	2	1	3	5	4	3	1	5	25	8
Cost per lane mile (in house)	82,000	\$82,000	82,000	482,000	82,000	\$132,000	\$82,000	\$482,000	\$1,056,000	8
of lane miles constructed or repaired by contractor	0	3	4	0	0	1	0	4	7	8
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,680,000	8
otal # of Lane Miles under Construction	59	72	69	70	70	55	34	72	443	8
of lane miles under construction (in house)	2	2	2	2	2	2	1	2	13	8
of lane miles under construction (contractor)	57	70	68	68	68	54	33	70	431	8
idewalk Sam										
# of Locations Completed	3	65	28	31	12	54	3	143	433	8
Total Sq. Ft. Completed	8,522	10,177	1,401	6,662	2,013	7,810	1,401	12,170	62,478	8
of Tree Pits	0	0	20	27	2	9	0	27	75	8
quare feet of pervious space created	0	0	374	462	40	178	0	462	1,422	8
of sidewalk Sq. Ft inspected	16,101	13,889	14,422	15,871	12,707	16,625	12,707	21,994	132,996	8
Other										
# of alleys repaired or reconstructed	1	1	1	1	0	1	0	2	10	8
of Streets (lane miles?) surveyed	0	0	0	0	0	0	0	0	0	8
of streets surveyed meeting acceptable standard	0	0	0	0	0	0	0	О	О	8

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Service Title: 684 Traffic Management

Last Five Tv	vo-Week Periods (l	ast 10 weeks						Year-to	o-Date	
Two Week Reporting Periods	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two week heporting remous	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(ye	ar-to-date s	tats as of mo	st recent tw	o week period)
Red Light Camera Citations81	14.04	14.05	14.06	14.07	14.08					
Straight red issued	0	0	0	0	0	0	0	0	0	8
Rolling right turn on red citations	0	0	0	0	0	0	0	0	0	8
Total paid citations collected	0	11	11	330	693	131	0	693	1,045	8
peed Camera Citations83										
Sissued Fixed (75)	0	0	0	0	0	0	0	0	0	8
sissued Portable (8)	0	0	0	0	0	0	0	0	0	8
otal paid citations collected	0	95	114	1,492	2,603	538	0	2,603	4,304	8
f of Events	0	0	0	0	0	0	0	0	0	8
of Controllable Rejects - Vendor	0	0	0	0	0	0	0	0	0	8
of Controllable Rejects - Police	0	0	0	0	0	0	0	0	0	8
of Uncontrollable Rejects - Vendor	0	0	0	0	0	0	0	0	0	8
of Uncontrollable Rejects - Police	0	0	0	0	0	0	0	0	0	8
of Citations Challenged	0	0	0	0	0	0	0	0	0	8
t of Cases Dismissed	0	0	0	0	0	0	0	0	0	8
ane/ Road Closures										
Accidents	17	22	18	26	22	17	8	26	135	8
Construction or Utility	24	26	10	16	9	17	9	26	138	8
City Agency	37	36	32	31	21	29	8	39	235	8
Special Event	14	31	38	17	39	23	2	39	185	8
Weather	0	0	0	0	0	0	0	1	1	8
Other	0	0	0	0	0	1	0	5	5	8
Signal communication (goal 90% based on 971 sig	nals by June 30, 20	10)								
Current Level	659	651	660	659	652	659	651	664	5,268	8
Percentage Phase 1	68%	67%	68%	68%	67%	68%	67%	68%	543%	8
raffic Signal Timing Interventions										
Accidents	0	0	0	0	0	0	0	0	0	8
Construction or Utility	0	0	0	0	0	0	0	0	0	8
epartment	0	0	0	0	0	0	0	0	0	8
pecial Event	15	24	22	13	6	14	3	24	109	8
Veather	0	0	0	0	0	0	0	1	1	8
Other	6	0	0	0	0	1	0	6	6	8

Two Week Reporting Periods	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Perious	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(ye	ar-to-date s	tats as of mo	st recent tv	vo week period)
TMC										
Interventions										
Change system timing pattern	15	24	20	13	6	14	6	24	111	8
Elimination of signal phase	0	0	0	0	0	0	0	0	0	8
Place signal on flash	0	0	2	0	0	0	0	2	2	8
Signal timing change	6	0	0	0	0	1	0	6	6	8
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	45	51	41	53	47	44	22	73	355	8
Total # (adjusted)	35	38	20	30	21	31	15	65	244	8
Traffic Congestion: Central Business District										
# timing runs at peak period	6	6	4	6	10	7	4	12	56	8
Number within 5% of model target	6	6	4	6	10	7	4	12	56	8
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	8
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	8
Accidents	0	0	0	0	0	0	0	0	0	8
Construction or Utility	0	0	0	0	0	0	0	0	0	8
City Agency	0	0	0	0	0	0	0	0	0	8
Sepcial Event	0	0	0	0	0	0	0	0	0	8
Weather	0	0	0	0	0	0	0	0	0	8
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	8
Congestion/ Other	0	0	0	0	0	0	0	0	0	8
None	0	0	0	0	0	0	0	0	0	8

Two Week Reporting Periods	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	9/14/13 9/27/13	9/28/13 10/11/13		Minimum		FYTD	Periods o week period)
Traffic Engineering: Data Analysis Section	0/10/13	6/30/13	3/13/13	3/2//13	10/11/13	(yea	ai-to-date s			o week periouj
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	6	8	4	10	17	14	4	42	110	8
Number within 5% of model target	6	8	4	10	17	14	4	42	110	<u> </u>
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	8
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	8
Accidents	0	0	0	0	0	0	0	0	0	8
Construction or Utility	0	0	0	0	0	0	0	0	0	8
City Agency	0	0	0	0	0	0	0	0	0	8
Special Event	0	0	0	0	0	0	0	0	0	8
Weather	0	0	0	0	0	0	0	0	0	8
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	8
Congestion/ Other	0	0	0	0	0	0	0	0	0	8
None	0	0	0	0	0	0	0	0	0	8
Accident Data										
# Personal Injury Accidents (BPD)	196	326	217	204	214	210	116	326	1,679	8
# of Pedestrian Involved Accidents (BFD)	13	21	31	28	21	21	0	31	170	8
Requested	0	0	40	16	30	19	0	40	148	8
Completed	0	0	45	16	29	21	0	47	170	8
Turning Movement Counts										
Requested	6	6	6	6	6	6	6	6	48	8
# completed within 45 days (excludes summer)	6	6	6	6	6	6	6	6	48	8
Traffic Engineering: Sectors 1-4										
Truck Permits Received	301	256	280	324	360	312	254	422	2,498	8
Truck Permits Denied	0	0	0	0	0	0	0	0	0	1
# permits processed within 3 days	301	256	280	324	360	312	254	422	2,498	8
Escorts provided	23	9	10	16	20	19	9	32	150	8
Construction Permits Received	49	76	106	71	103	80	49	106	637	8
Processed (approved and sent to DPW to issue permit)	43	71	92	65	5	62	5	92	497	8
# completed within 3 days	43	71	92	65	77	71	43	92	569	8
MOTs required	3	7	4	3	5	5	3	11	40	8
Traffic Control Signals and Signs										
# of traffic control signs installed	10	9	10	9	4	7	4	10	55	8
# of Traffic Control Signs Repaired/replaced	2	10	2	8	6	5	2	10	43	8
# of Pedestrian Countdown Signals Installed	7	5	5	16	20	8	2	20	63	8
# of Pedestrian Countdown Signals Repaired/replaced	5	5	7	12	5	6	4	12	48	8
Total cost of installing and repairing control signs	\$18,625	\$22,506	\$18,625	\$32,923	\$27,162	\$20,025	\$10,089	\$32,923	\$160,197	8

Service Title: 685 Special Events

Last Five	e Two-Week	Periods (la	ast 10 we	eks)					Year-to	-Date	
Two Week Reporting Periods	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two week keporting renous	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(yea	r-to-date st	ats as of mo	st recent t	wo week period)
		14.04	14.05	14.06	14.07	14.08					
# of special events served		17	29	19	22	12	17	7	29	135	8
# hours providing chauffer services on O	Т	0	0	0	1.5	0	4	0	25	29	8
% reimbursed for special events		71%	82%	84%	77%	99%	79%	<i>57</i> %	99%	628%	8
% reimbursed for chauffer services on O	Т	0%	0%	0%	100%	0%	13%	0%	100%	100%	8
% reimbursed for st. banner hanging		100%	100%	100%	100%	100%	100%	100%	100%	800%	8
% banners removed on-time		100%	100%	100%	100%	100%	100%	100%	100%	800%	8
# banners installed		4	11	6	4	6	7	3	17	55	8
# banners removed		6	14	6	9	5	8	5	14	61	8

Service Title: 687 Inner Harbor Services

Last Five Two-Week Periods (last 10 weeks) Fiscal Year-to-Date Average Minimum Maximum FYTD Periods											
Two Week Reporting Periods										FYTD	Periods
- The treek neperting remous	Start Date		8/17/13	8/31/13	9/14/13	9/28/13	(yea	r-to-date sta	ats as of mo	st recent	two week period)
	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13					
Benches		14.04	14.05	14.06	14.07	14.08					
of Benches Inspected		40	40	40	40	40	40	40	40	320	8
of Benches Repaired		2	12	5	12	6	5	0	12	40	8
of Benches Installed		0	0	0	0	0	0	0	0	0	8
- Fountains											
of Fountains Inspected		0	0	0	0	0	0	0	0	0	8
of Fountains Repaired		0	0	0	0	0	0	0	0	0	8
of fountains installed		0	0	0	0	0	0	0	0	0	8
Water Points											
t of water points inspected		18	18	18	18	18	18	18	18	144	8
of points inspected operating proper	У	16	17	17	14	15	16	14	18	130	8
Promenade Street Lights											
of promenade street lights inspected		550	550	550	550	550	550	550	550	4,400	8
of promenade street lights repaired		72	65	56	68	19	53	19	72	426	8
of promenade street lights installed		0	0	0	1	0	0	0	1	1	8
of lights inspected operating properly	<u> </u>	550	550	543	535	515	543	515	550	4,343	8

Service Title: 688 Snow and Ice Control

Last Five Two-Week Period	s (last 10 week	s)									
Two Week Reporting Periods	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
The freek neperting remains	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(yea	r-to-date st	ats as of mo	st recent	two week period)
		14.04	14.05	14.06	14.07	14.08					
# of lane miles plowed, salted, or sanded		0	0	0	0	0	0	0	0	0	8
# of snow vehicles prepared for service		0	0	0	0	0	0	0	0	0	8
# of salt boxes maintained	0	0	0	0	0	0	0	0	N/A	8	
% of salt box service requests completed on time		0%	0%	0%	0%	0%	0%	0%	0%	N/A	8
% of snow equipment out-of-service during a snow event		0%	0%	0%	0%	0%	0%	0%	0%	N/A	8
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%	0%	0%	0%	0%	0%	0%	N/A	8
Winter weather accident rate		0	0	0	0	0	0	0	0	N/A	8
of snow vehicles ready for deployment at beginning of snow season			0	0	0	0	0	0	0	N/A	8
Cost/ lane mile plowed		0	0	0	0	0	0	0	0	0	8

Service Title: 689 Vehicle Impounding

Last Five Two-Weel	Periods (las	t 10 weeks)						Year-t	o-Date	
Two Mook Departing Posieds	8/3/2013	8/17/2013	8/31/2013	9/14/2013	9/28/2013	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	8/16/2013	8/30/2013	9/13/2013	9/27/2013	10/11/2013	(yea	r-to-date s	tats as of mo	ost recent tv	vo week period)
	14.04	14.05	14.06	14.07	14.08					
ot Inventory										
Pulaski Highway	2,160	2,434	2,384	2,365	2,474	2,355	2,160	2,474	18,839	8
# of Police and Narcotic Hold	545	576	581	591	594	575	545	594	4,602	8
Average # days on Police Hold	361	352	354	356	359	348	328	361	2,786	8
% of vehicles removed from impound lot within 45 days	89	90	87	83	86	85	77	90	679	8
Total # of vehicles released	659	690	586	631	585	631	585	690	5,050	8
Average cost to owner	\$254	\$245	\$265	\$248	\$266	\$255	\$245	\$266	\$2,038	8
/ehicles Towed	·	·	·		·	,	•	,	. ,	
Abandoned Vehicles - City Crews	37	29	35	49	39	42	29	60	337	8
Abandoned Vehicles - Private Crews	8	4	6	1	3	4	0	8	31	8
Scofflaw Vehicles - City Crews	65	103	51	103	103	82	51	103	653	8
Scofflaw Vehicles - Private Crews	0	1	0	1	2	1	0	2	7	8
Private Crews - Pulaski Highway	617	683	629	614	575	633	575	684	5,064	8
Fallsway Tows Total	3		<u> </u>	<u> </u>	J. J	333		, , , , , , , , , , , , , , , , , , ,	3,001	
City Crews	63	96	83	164	53	78	37	164	623	8
Private Crews	266	323	296	372	407	296	205	407	2,364	8
% in automatic tow zone cleared on-time (20 min.)	85	84	77	79	88	81	<u>75</u>	88	647	8
Auction		<u> </u>				<u> </u>		J	U 1.1	
Projected next auction	174	199	190	200	213	196	165	218	1,565	8
f of Vehicles Sold	137	140	148	169	156	162	137	195	1,294	8
Average time auction on lot	60	60	62	93	79	67	60	93	539	8
/ehicles Sold For \$5,000+	0	0	0	1	0	1	0	3	5	8
otal Cost per Auction	\$6,618	\$5,772	\$6,314	\$7,607	\$6,709	\$6,984	\$5,772	\$8,533	\$55,871	8
Revenue	\$79,775	\$63,006	\$73,845	\$100,395	\$81,867	\$86,202	\$63,006	\$120,190	\$689,614	8
Auction dates	8/7/2013	8/21/2013		9/18/2013	10/2/2013	N/A	N/A	N/A	N/A	8
Abandoned Vehicles - Created	3117=010	0,=1,=0.10	00	<u> </u>	10,2,2010	14,71	74,71	147.1	24,71	
Parking Enforcement Referral	45	38	38	52	52	49	38	63	394	8
Private Owner Referral	2	0	0	0	0	0	0	2	2	8
HCD Referral	29	11	13	16	12	17	8	29	133	8
Police Referral	2	4	2	3	1	2	1	4	17	8
Abandoned Vehicles - Abated	_		_	0	•	_	•		.,	
owed from City Right-of-Way	24	18	22	32	25	27	18	39	214	8
Towed from Private Property	10	8	10	14	10	12	8	17	92	8
Gone On Arrival	29	16	12	16	15	18	12	29	142	8
Claim Information			· <u></u>	. 0		. 0	.=		=	
Claims Processed	1	2	0	2	1	2	0	4	13	8
Amount Of All Packages	\$2,000	\$1,224	\$0	\$2,775	\$2,000	\$1,688	\$0	\$2,952	\$13,502	8
Settlements Processed	2	0	1	0	0	0	0	2	3	8
S Amount - Aggregate Total	\$2,775	\$0	\$748	\$0	\$0	440	0	2,775	3,522	8

Service Title: 690 Cleaner Greener Forms of Transportation

Last Five	e Two-Week Pe	eriods (last 10	weeks)					Year-to-	Date	
	8/3/2013	8/17/2013		9/14/2013	9/28/2013	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	8/16/2013	8/30/2013	9/13/2013	9/27/2013	10/11/2013				t recent two v	
	14.04	14.05	14.06	14.07	14.08					
WATER TAXI HARBOR CONNECTOR										
Canton Route										
Avg Daily Ridership	177	173	132	155	135	161	132	190	161	8
# of Riders	1,768	1,729	1,190	1,552	1,283	1,567	1,190	1,906	1,567	8
Maritime Park Route	,	,	ŕ	,	,	,	,	,	,	
Avg Daily Ridership	508	551	497	531	443	483	386	551	483	8
# of Riders	5,084	5,508	4,468	5,318	4,215	4,690	3,472	5,508	4,690	8
Total Ridership		,	,	·	,	,	ŕ	,	,	
Avg Daily Ridership	685	724	629	687	578	644	536	724	644	8
# of Riders	6,852	7,237	5,658	6,870	5,498	6,257	4,822	7,237	6,257	8
# of Operational Days (Water Taxi)	10	10	9	10	10	10	9	10	10	8
CHARM CITY CIRCULATOR	8/3/2013	8/17/2013	8/31/2013	9/14/2013	9/28/2013	Average	Minimum	Maximum	FYTD	Periods
Orange Route	8/16/2013	8/30/2013	9/13/2013	9/27/2013	10/11/2013				t recent two v	
Avg Daily Ridership	3,958	3,724	4,096	4,015	3,865	4,027	3,724	4,391	4,027	8
# of Riders	55,411	52,729	57,354	56,210	54,123	56,460	52,729	61,468	56,460	8
Headway (minutes)	0:12:25	0:12:25	0:12:46	0:12:00	0:12:48	0:12:06	0:11:01	0:12:48	N/A	8
Std. Deviation	0:02:22	0:02:00	0:02:09	0:01:08	0:01:06	0:02:42	0:01:01	0:09:50	N/A	8
Morning Peak Headway (7-9 am)	0:10:45	0:10:56	0:02:03	0:10:55	0:11:30	0:11:08	0:10:45	0:03:30	N/A	8
Evening Peak Headway (4-6 pm)	0:10:43	0:10:30	0:11:20	0:10:33	0:11:30	0:11:08	0:10:43	0:11:37	N/A	8
Purple Route	0.12.28	0.12.13	0.13.02	0.13.30	0.14.19	0.12.33	0.11.41	0.14.19	N/A	8
Avg Daily Ridership	4,479	4,551	4,729	5,075	5,074	4,839	4,479	5,091	4,839	8
# of Riders	-		·	·		-	+		•	8
	62,710 0:10:15	63,717 0:11:33	66,215 0:10:24	71,057 0:10:24	71,038 0:10:46	67,743 0:10:26	62,710 0:09:24	71,277 0:11:33	67,743	8
Headway (minutes) Std. Deviation	+	.					+		N/A	
	0:01:36	0:03:30	0:02:01	0:01:09	0:01:12	0:02:21	0:00:49	0:07:32	N/A	8
Morning Peak Headway (7-9 am)	0:09:40	0:10:21	0:09:23	0:09:22	0:09:33	0:10:07	0:09:22	0:11:09	N/A	8
Evening Peak Headway (4-6 pm)	0:10:44	0:11:34	0:12:00	0:12:06	0:12:12	0:11:49	0:10:44	0:12:12	N/A	8
Green Route (began service 11/1)	2.220	2.225	2.200	2.202	2.455	2 252	4 027	2.455	2.252	0
Avg Daily Ridership	2,328	2,225	2,286	2,303	2,455	2,253	1,837	2,455	2,253	8
# of Riders	32,588	31,155	32,015	32,250	34,381	31,547	25,720	34,381	31,547	8
Headway (minutes)	0:13:40	0:13:30	0:13:43	0:13:34	0:12:14	0:13:28	0:12:14	0:14:47	N/A	8
Std. Deviation	0:02:05	0:01:51	0:01:53	0:01:25	0:02:10	0:01:40	0:01:02	0:02:10	N/A	8
Morning Peak Headway (7-9 am)	0:13:58	0:13:04	0:13:38	0:12:19	0:11:45	0:12:57	0:11:45	0:13:58	N/A	8
Evening Peak Headway (4-6 pm)	0:13:10	0:12:51	0:14:16	0:14:13	0:13:36	0:13:27	0:12:40	0:14:16	N/A	8
Banner Route (began service 06/01)	4.04.4	000	1.020	1.003	040	4.040	0.40	1 110	1.010	0
Avg Daily Ridership	1,014	960	1,030	1,062	948	1,019	948	1,119	1,019	8
# of Riders	14,202	13,435	14,432	14,872	13,273	14,017	12,087	15,661	14,017	8
Headway (minutes)	0:18:07	0:19:14	0:18:27	0:18:38	0:18:38	0:18:26	0:17:15	0:19:14	N/A	8
Std. Deviation	0:01:30	0:02:39	0:01:58	0:00:55	0:01:05	0:02:12	0:00:31	0:07:18	N/A	8
Morning Peak Headway (7-9 am)	0:18:12	0:18:09	0:18:48	0:18:44	0:18:32	0:18:23	0:17:51	0:18:48	N/A	8
Evening Peak Headway (4-6 pm)	0:18:39	0:18:42	0:19:19	0:19:04	0:18:18	0:19:08	0:18:18	0:22:02	N/A	8
Totals (Headway Calc Exclude Banner)			-	-						_
Avg Daily Ridership	11,779	11,460	12,144	12,455	12,342	12,127	11,460	12,908	12,127	8
Total # of Riders	164,910	161,036	170,016	174,389	172,814	169,865	161,036	180,708	169,865	8
Total Headway (minutes)	0:12:06	0:12:29	0:12:17	0:11:59	0:11:56	0:12:12	0:11:38	0:13:06	N/A	8
Std. Deviation	0:01:31	0:02:27	0:02:00	0:01:14	0:01:29	0:02:39	0:01:04	0:06:25	N/A	8
Morning Peak Headway (7-9 am)	0:11:27	0:11:27	0:11:29	0:10:52	0:10:56	0:11:24	0:10:52	0:12:02	N/A	8
Evening Peak Headway (4-6 pm)	0:12:07	0:12:13	0:13:06	0:13:18	0:13:22	0:12:50	0:12:05	0:14:18	N/A	8
Number of Revenue Hours	3,830	3,842	3,953	3,625	3,772	3,814	3,625	3,953	3,814	8
Cost per Circulator Rider	\$1.63	\$1.68	\$1.63	\$1.45	\$1.53	\$1.57	\$1.45	\$1.68	N/A	8
# of Operational Days	14	14	14	14	14	14	14	14	14	8

Service Title: 691 Public Rights of Way Landscape Management

Last Five Two-Week Periods (last 10 weeks) Year-to-Date												
Two Wook Donouting Dovinds	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods		
Two Week Reporting Periods	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(yea	ar-to-date st	tats as of mo	st recent tv	o week period)		
	14.04	14.05	14.06	14.07	14.08							
DOT												
# of Segments of Right-of-Ways maintained - DOT	294	270	264	293	302	280	260	302	2240	8		
Total acreage maintained - DOT	0	0	0	0	0	0	0	0	0	8		
Cost of DOT maintained Right-of-Ways	\$50,187	\$46,720	\$45,708	\$52,987	\$50,654	\$47,581	\$40,765	\$52,987	\$380,651	8		
Private												
# of Segments of Median Strips maintained - PRIVATE	716	716	716	716	716	716	716	716	5728	8		
Total Acreage Maintained - Private	0	0	0	0	0	0	0	0	0	8		
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$144,744	8		
% of median strips mowed on schedule- DOT	0	0	0	0	0	0	0	0	0	8		
% of median strips mowed on schedule- PRIVATE	100	100	100	100	100	6288%	100%	10000%	N/A	8		
Tree Pits												
# of Tree Pits Installed- DOT	0	0	0	0	0	0	0	0	0	8		
# of Tree Pits Installed- Private	0	0	0	0	0	0	0	0	0	8		

Service Title: 692 Bridge and Culvert

Last I	Five Two-We	ek Periods	(last 10 wee				Year-to-	Date					
Turo Mook Depositing Devices	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods		
Two Week Reporting Periods	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year	-to-date sta	ts as of most	t recent two v	veek period)		
		14.04	14.05	14.06	14.07	14.08							
# of Bridges Inspected		2	0	5	3	5	2.13	0	5	17	8		
of Bridges proactively maintained		2	2	2	2	2	2.00 2 2 16 8						
# of Bridges under construction	-	7	7	7	6	6	6.75	6	7	54	8		
Total cost of maintenance	-	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$608,230	8		
# of bridges with rating below 50	-	23	23	23	23	23	23.00	23	23	184	8		
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	9 \$76,029 \$76,029 \$76,029 \$608,230 8						
# of bridges inspected and assigned rat	ing	0	0	5	3	5	1.88	0	5	15	8		
Average bridge sufficiency rating		78.31	78.31	78.31	78.31	78.31	78.31 78.31 78.31 626.48 8						

Service Title: 693 Parking Enforcement

Last F	ive Two-Week Perio	ds (last 10 w	eeks)						Year-to	o-Date	
Two Week Reporting Periods	Start Date	8/3/2013	8/17/2013	8/31/2013	9/14/2013	9/28/2013	Average	Minimum	Maximum	FYTD	Periods
Parking Citation Performance	End Date	8/16/2013	8/30/2013	9/13/2013	9/27/2013	10/11/2013		ar-to-date st	ats as of mo	st recent two v	veek period)
		14.04	14.05	14.06	14.07	14.08					
Parking Citations (#)		13,650	13,117	11,731	13,743	13,365	13,118	11,731	13,867	104,946	8
Parking Citations (\$)		\$589,709	\$601,400	\$535,377	\$736,544	\$720,832	\$629,461	\$535,377	\$736,544	\$5,035,690	8
# of parking complaints received (incl. Commercial)		761	852	714	898	769	766	681	898	6,125	8
# of complaints closed on time (incl. Commercial)		759	851	711	898	769	765	681	898	6,118	8
Identify Stolen Vehicles		6	5	11	13	7	10	5	14	80	8
Recovered Stolen Vehicles		5	5	11	10	6	8	5	11	61	8
Two Week Reporting Periods	Start Date	8/3/2013	8/17/2013	8/31/2013	9/14/2013	9/28/2013	Average	Minimum	Maximum	FYTD	Periods
Scofflaw Unit Performance	End Date	8/16/2013	8/30/2013	9/13/2013	9/27/2013	10/11/2013	(ye	ar-to-date st	tats as of mo	st recent two w	veek period)
Vehicles Booted		261	351	213	340	308	288	213	351	2,307	8
Vehicles Released		61	88	50	87	64	70	50	88	560	8
Reported Negatives		24	15	12	12	16	15	8	24	119	8
Vehicles Towed		65	100	46	101	102	71	0	102	567	8
Located on Impound Lot		6	7	3	4	3	6	3	12	47	8
Identify Stolen Vehicles		0	0	0	1	1	1	0	4	7	8
Recovery of Stolen Vehicles		0	0	0	1	1	0	0	1	3	8
Two Week Reporting Periods	Start Date	8/3/2013	8/17/2013	8/31/2013	9/14/2013	9/28/2013	Average	Minimum	Maximum	FYTD	Periods
Total Unit Performance	End Date	8/16/2013	8/30/2013	9/13/2013	9/27/2013	10/11/2013	3 (year-to-date stats as of most recent two week period)				veek period)
Identify Stolen Vehicles		6	5	11	13	7	10	5	15	81	8
Recovery of Stolen Vehicles		5	5	11	10	6	8	5	12	62	8

Two Work Reporting Periods	CONTINUED FROM PREVIOUS PAGE									ı	4		
Separal A - 6.39-2.30 (East) Separal Parallel Separal Parallel Separal A - 6.39-2.30 (East) Separal A - 6.39-2.30	CONTINUED PROIVI PREVIOUS PAGE												
Squad A - 630-230 (Cass) State 10	Two Week Reporting Pe	eriods	Start Date	8/3/13	8/17/13	8/31/13							Periods
Squad A - 630-230 [681] Squared 10 10 10 10 10 10 10 1			End Date						(year-to	-date stats	as of most	recent two	wеек регіоа)
Vacant 1	Squad A - 6:30-2	2:30 (East)											
Cit Lever (gram) 26										 	ł		8
Clarent plane Bay 122 989 172 1098 1058 844 172 844 8		Ct I								 		-	8
Claricon Source 1,523 3,845 1,979 1,978 1,799 1,078 1,979 1,084 1,321 8 8 1,964 1,321 8 8 1,964 1,321 8 8 1,964 1,321 8 8 1,964 1,321 8 8 1,964 1,321 8 1,364													
Believe 1			, ,										8
Intentity Scotland 1		Identify Stole	en Vehicles		0	1				0		13	8
Squad 6 - 6:302-30 West) Starfed 10 20 30 10 10 10 10 10 10 1		•											8
Squad 6 - 630-230 (West) Salico 10			·										
Safete 10	Squad B - 6:30-2		WOIK Days	10	10	9	10	10	10	9	10	76	
CTL HANNE (NIS) 25			Staffed	10	10	10	10	10	10	10	10	80	8
Other Leave (Int)												_	8
Catalons Stander 2,833 2,936 1,726 2,066 1,988 2,660 1,726 2,883 16,476 8													8
Identify Stode Nebicles 2 3 1 3 1 2 0 3 12 8										 			
Recovery of Stolan Pethics 1 3 1 3 1 2 0 3 1 1 2 2 10 2 21 79 8						•	_		_	-	•		8
Squad C - 8:00-4:00 (CBD)		•											8
Squad C - 8:09-4:00 (CSD)			<u> </u>				_						8
Started 12 12 12 12 12 12 12 1	C		Work Days	10	10	9	10	10	10	9	10	78	8
Vacant 2 2 2 2 2 2 2 2 3 3	Squad C - 8:00-4	ויטט (כפט)	Staffed	12	12	12	12	12	12	12	12	96	Q
C1 Leave (hrs.) 26													8
Other Leave (hrs.) 122		Ct I										-	8
Identify Stoflen Vehicles												-	8
Recovery of Stolen Vehicles 0						-		-			•		8
Mork Days 10 10 9 10 10 10 10 10		·									ł	_	
Squad D - 10:00-6:00 (SE)													8
Staffed 10 10 10 10 10 10 10 1			•		10					9			8
Vacant	Squad D - 10:00	-6:00 (SE)											
Ct Leave (hrs) 10 2 14 16 30 13 2 30 102 8													8
Other Leave (hrs) 98 116 74 53 86 75 21 116 601 8		Ct I											8
Identify Stolen Vehicles													8
Recovery of Stolen Vehicles 0					2,036	1,777	1,972	2,050	1,977	1,777	2,136	15,814	8
Identify Scofflaw 7		•											8
Squad E - 3:00-11:00 (Citywide) Staffed 16 16 16 16 16 16 16 1		•											
Squad E - 3:00-11:00 (Citywide) Staffed 16 16 16 16 16 16 16 1													8
Vacant 2 2 2 2 2 2 2 2 2	Squad E - 3:00-11:0					-				-			
Ct Leave (hrs) 28 14 22 10 16 18 10 28 140 8 Other Leave (hrs) 200 242 113 172 105 137 28 242 1,093 8 Citations Issued 2,499 2,091 2,075 2,335 2,089 2,294 2,075 2,674 18,351 8 Identify Stoflen Vehicles 0			Staffed		16					16			8
Other Leave (hrs)													8
Citations Issued 2,499 2,091 2,075 2,335 2,089 2,294 2,075 2,674 18,351 8 8 8 8 8 8 8 8 8													
Identify Stolen Vehicles													8
Identify Scofflaw 19 6 7 14 13 16 6 25 124 8						-						†	8
Nork Days 10 10 9 10 10 10 9 10 78 8		•											8
Squad F - 10:30 pm-6:30 am (Citywide)			·			-							8
Staffed O O O O O O O O O	Squad F - 10:30 nm-6:3		vvork Days	10	10	9	10	10	10	9	10	/8	ď
Vacant 0 <td>34444 1 - 10.30 piii-0.3</td> <td>o am (city wide)</td> <td>Staffed</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8</td>	34444 1 - 10.30 piii-0.3	o am (city wide)	Staffed	0	0	0	0	0	0	0	0	0	8
Other Leave (hrs) 0			Vacant	0						 			8
Citations Issued 0										.		+	8
Identify Stolen Vehicles 0 0 0 0 0 0 0 0 0			, ,		.								8
Recovery of Stolen Vehicles 0<												_	
Identify Scofflaw 0 0 0 0 0 0 0 0 0													8
Scoff - 8:00-4:00 (Citywide) Staffed 10 10 10 10 10 10 10 10 10 10 80 8 Vacant 0 0 0 0 0 0 0 0 0 0 0 8 8 Ct Leave (hrs) 6 14 0 8 2 5 0 14 38 8 Other Leave (hrs) 93 110 130 76 69 96 69 130 767 8 Citations Issued 155 45 126 107 69 108 45 155 862 8 Identify Stolen Vehicles 0 0 0 1 1 0 0 1 3 8											ł	-	8
Staffed 10 10 10 10 10 10 10 10 10 80 8 Vacant 0			Work Days	0	0	0	0	0	0	0	0	0	8
Vacant 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8 2 5 0 14 38 8 Other Leave (hrs) 93 110 130 76 69 96 69 130 767 8 Citations Issued 155 45 126 107 69 108 45 155 862 8 Identify Stolen Vehicles 0 0 0 1 1 0 0 1 3 8	Scoff - 8:00-4:00	(Citywide)	C+aff- I	10	10	10	10	10	40	10	10	00	0
Ct Leave (hrs) 6 14 0 8 2 5 0 14 38 8 Other Leave (hrs) 93 110 130 76 69 96 69 130 767 8 Citations Issued 155 45 126 107 69 108 45 155 862 8 Identify Stolen Vehicles 0 0 1 1 0 0 1 3 8													
Other Leave (hrs) 93 110 130 76 69 96 69 130 767 8 Citations Issued 155 45 126 107 69 108 45 155 862 8 Identify Stolen Vehicles 0 0 0 1 1 0 0 1 3 8		Ct I											8
Identify Stolen Vehicles 0 0 1 1 0 0 1 3 8													8
'		Citati	ons Issued	155								+	8
Kecovery of Stolen venicles U U U T T U U T S		•										_	8
Identify Scofflaw 0 1 0 0 0 0 0 1 1 8		•											<u>8</u>
			·										8

Aband - 8:00-4:00 (Citywide)										
Staffed	5	5	5	5	5	5	5	5	40	8
Vacant	1	1	1	1	1	1	0	1	7	8
Ct Leave (hrs)	2	22	0	10	2	5	0	22	40	8
Other Leave (hrs)	43	50	28	22	17	31	17	50	244	8
Citations Issued	255	249	267	301	307	279	249	312	2,233	8
Identify Stolen Vehicles	2	2	5	5	2	5	2	9	38	8
Recovery of Stolen Vehicles	2	2	5	5	2	4	2	7	30	8
Identify Scofflaw	1	1	1	0	6	2	0	6	13	8
Work Days	10	10	9	10	10	10	9	10	<i>78</i>	8
Supervisors										
Staffed	1	1	1	1	1	1	1	1	8	8
Vacant	1	1	1	1	1	1	1	2	10	8
Ct Leave (hrs)	6	4	6	2	8	4	0	8	34	8
Other Leave (hrs)	112	70	77	84	70	86	70	112	687	8
Citations Issued	69	91	68	69	134	<i>75</i>	2	134	599	8
Identify Stolen Vehicles	0	0	0	0	0	0	0	0	0	8
Recovery of Stolen Vehicles	0	0	0	0	0	0	0	0	0	8
Identify Scofflaw	0	0	0	0	0	0	0	0	0	8
Work Days	10	10	9	10	10	10	9	10	<i>78</i>	8
Weekend/ Holiday/ Special Event Duty										
Staffed	88	94	93	98	104	99	84	120	789	8
Vacant	0	0	0	0	0	0	0	0	0	8
Ct Leave (hrs)	0	0	0	0	0	0	0	0	0	8
Other Leave (hrs)	53	71	161	70	81	84	46	161	672	8
Citations Issued	2,495	2,502	2,279	2,495	2,659	2,543	2,195	2,898	20,346	8
Identify Stolen Vehicles	1	0	0	0	0	1	0	1	4	8
Recovery of Stolen Vehicles	1	0	0	0	0	1	0	1	4	8
Identify Scofflaw	1	0	0	0	0	1	0	3	7	8
Work Days	4	4	4	4	4	6	4	10	49	8

									Updated:	October 17, 2013
		Service Tit	le: 694 Sui	rvey Contr	ol					
Last Five Two-Week Periods	(last 10 we	eks)						Year-to	o-Date	
Two Wook Poporting Pariods	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(yea	r-to-date st	ats as of mo	st recent tv	vo week period)
	14.04	14.05	14.06	14.07	14.08					
# of field crew days	0	2	3	3	2	1.38	0	3	11	8
# of traverse stations reset	0	14	28	14	15	9.25	0	28	74	8

9.25

of traverse stations reset accurately

Service Title: 695 Dockmaster

Last F	ive Two-Week Periods	(last 10 we	eks)				Year-to-Date				
Two Week Reporting Periods	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two week keporting Periods	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year	-to-date st	ats as of mo	st recent tv	vo week period)
		14.04	14.05	14.06	14.07	14.08					
# of Marina Dockings		138	201	189	118	113	134	80	201	1071	8
%of marina slips filled		33%	48%	45%	28%	27%	32%	19%	48%	253%	8
Docking Fees Collected		\$15,192	\$11,570	\$7,372	\$7,646	\$5,830	N/A	\$5,830	\$15,192	\$75,654	8
% of customers satisfied	100%	100%	100%	100%	100%	100%	100%	100%	800%	8	
# of Operational Days (Marina)	14	14	13	14	14	14	13	14	111	8	

^{*} Daily rates are \$20.00 for 5 Hours Daily and \$1.50 per foot Overnight. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.

Service Title: 696 Street Cuts Management

Last Five	e Two-Week I	Periods (la	st 10 week	5)					Year-t	to-Date	
Two Week Reporting Periods	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Perious	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(ye	ar-to-date	stats as of m	ost recent two	o week period)
		14.04	14.05	14.06	14.07	14.08					
# of New Cuts in period		219	176	128	251	187	206	128	255	1,649	8
# of Closed Cuts in period		284	224	212	197	310	268	197	331	2,143	8
Current Open Cuts (total)		1,752	1,704	1,676	1,750	1,622	1,754	1,622	1,913	14,034	8
# open younger than 30 days		469	366	316	403	376	420	316	540	3,357	8
# open btwn 30 and 90		601	632	581	525	447	619	447	763	4,948	8
# open btwn 90 and 180		415	460	523	554	515	437	271	<i>554</i>	3,496	8
# of open older than 180		232	207	212	234	260	246	207	304	1,969	8
Steel Plates											
# of new plates		32	30	18	32	42	29	16	42	235	8
# of closed plates		28	50	15	27	43	33	15	50	262	8
Current open plates		164	138	148	144	147	152	138	168	1,215	8
younger than 30 days		67	49	54	48	60	53	38	<i>67</i>	422	8
btwn 30 and 90		53	51	54	63	49	62	49	<i>98</i>	498	8
btwn 90 and 180		41	37	36	30	32	34	26	41	269	8
older than 180		3	2	4	3	7	4	2	7	31	8
Inspections											
Total # of street cut inspections		1384	1532	1075	1180	1263	1,301	1,075	1,532	10,410	8
Total cost of inspections		\$8,262	\$9,146	\$6,418	\$7,045	\$7,540	<i>\$7,768</i>	\$6,418	\$9,146	<i>\$62,148</i>	8
Cost per inspection		\$6	\$6	\$6	\$6	\$6	<i>\$5.97</i>	\$5.97	<i>\$5.97</i>	<i>\$47.76</i>	8
# of unreported cuts (city)		0	0	0	0	0	0	0	0	0	8
# of unreported cuts (private)		0	0	0	0	0	0	0	0	0	8
# of temporary patches		1,588	1,566	1,528	1,606	1,475	1,602	1,475	1,745	12,819	8
# of Temp patch failures		30	10	11	41	29	24	10	41	195	8
# of permanent patche failures		16	4	8	13	10	9	4	16	71	8
# of failures under warranty		2	4	3	1	3	2	0	4	16	8
Fines											
fines issued (#)		9	10	7	4	5	9	4	16	74	8
Fines issued (\$)		\$20,700	\$33,450	\$27,500	\$43,950	\$5,000	\$29,681	\$5,000	\$44,400	<i>\$237,450</i>	8
# of Street Cut and Steel Plate Complain	ts	15	8	6	8	4	9	4	15	69	8

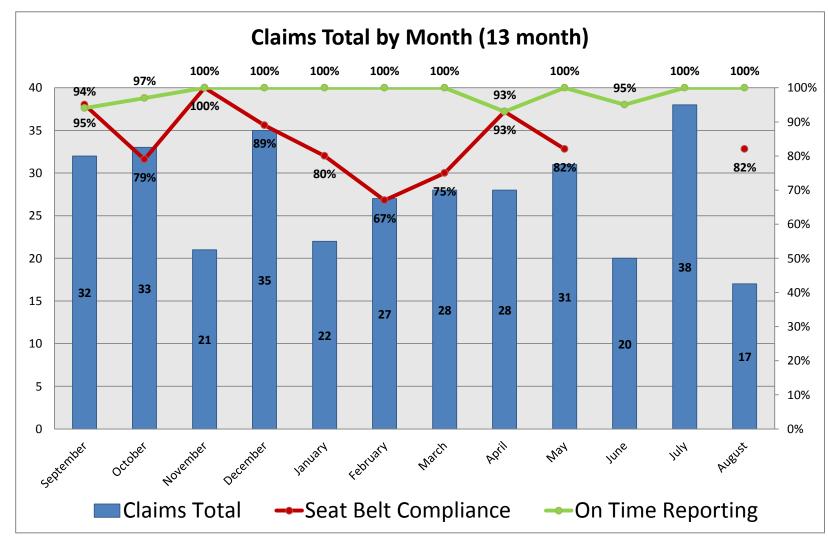
Updated:	October 17, 2013

Community Outreach & Bike/Ped Planning

	Last Five Two-Week Periods (las							Year-to-Date						
Two Week Reporting	Start Date	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods			
Periods	End Date	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13		(year-to-date sta	ats as of most red	ent two week pe	eriod)			
Con	mmunity Outreach	14.04	14.05	14.06	14.07	14.08								
Northwest Sect	or - Community Meetings Attended/Set-Up	2	3	2	4	5	2	0	5	18	8			
Northeast Sect	or - Community Meetings Attended/Set-Up	3	0	1	4	4	2	0	4	17	8			
Southwest Sect	or - Community Meetings Attended/Set-Up	0	1	2	2	3	1	0	3	9	8			
Southeast Sect	Southeast Sector - Community Meetings Attended/Set-Up		1	3	2	2	2	0	3	14	8			
Bike 8	Bike & Pedestrian Planning				9/27/13	10/11/13		(year-to-date stats as of most recent two week period)						
	Bike Lane Miles Constructed (cumulative)	4.5	4.5	4.5	4.50	4.50	N/A	4.5	4.5	N/A	8			
Bike Route/Sh	arrow Lane Miles Constructed (cumulative)	0.7	0.7	0.7	0.70	0.70	N/A	0.7	0.7	N/A	8			
Mu	ılti-use Trail Miles Constructed (cumulative)	0.0	0.0	0.0	0.00	0.00	N/A	0.0	0.0	N/A	8			
Bicycle	e Boulevard Miles Constructed (cumulative)	0.0	1.7	1.7	1.70	1.70	N/A	0.0	1.7	N/A	8			
Bike Racks Requested			0.0	0.0	0.00	0.00	0.6	0.0	5.0	5.0	8			
	Bike Racks Installed	0.0	0.0	0.0	0.00	0.00	0.0	0.0	0.0	0.0	8			

olume 1 Number 128									***************************************											DEPARTM	ENT OF T	RANSPORT	ATION		
BALTIMORE									wasanaan												,				***************************************
CITISTAT								C	ITISTA	<u>.</u>															
						TD A NISDO	 RTATION TRA				FORMANCE														
MAYOR MARTIN O'MALLEY						IKANSPO				RFORMA															
							516	N SHOP C	KEW FE	Krokwia	NCE														
						REPO	RTING PERIO	D: Septem	ber 28, 20	013 THRO	UGH October 11,	2013													
			8-3	31-9-13	_	•		•	9	-14-9-27					9-28-10	0-11					Annua	I Data			
	l							l						1											
	Number of Completed	Number of Points	Crew	Radio	Scheduled	Avg. Points	Number of Completed	Number of Points	Crew	Radio	Scheduled	Avg. Points	Number of Completed	Number of Points	Crew	Radio	Schodulod	Avg. Points	% Boint						
Crew#	Assignments	Earned	days	Calls	Assignments	_	Assignments	Earned	days	Calls	Assignments	per day	Assignments	Earned	days		Assignments			Average	Minimum	Maximum	Total	Periods	
9216	_	237	6	3	3 27		_		_	5	41	25.43	2:		4	2	21				148	327	1,806	8	
																							,		
9217	47	338	8	8	3	42.25	58	335	8	13	45	41.88	5:	5 221	7	6	49	31.57	4.1%	329	221	442	2,631	8	
9218	27	228	6	0	2	7 38.00	33	173	6	1	33	28.83	3.	7 203	7	n	37	29.00	3.2%	229	145	310	1,832	8	
9219	48	223	7	6	6 42	31.86	56	227	8	14	42	28.38	5	6 407	10	6	50	40.70	5.2%	243	150	407	1,942	8	
9224	83	511	9	2	80	56.78	114	416	10	14	100	41.60	8	8 578	10	Ω	80	57.80	6.9%	489	416	578	3,915	8	
3224		311				30.70	113	710	1.5	 	100	71.00		373	10		30	37.00	0.570	707	710	370	5,715		
9225	76	270	7	5	5 7	38.57	60	318	7	8	52	45.43	84	4 334	9	11	73	37.11	4.5%	300	246	349	2,399	8	
9227	25	242	7	6	5 29	24.74	44	255	0		25	24.00	C	5 204	0	4.4	E4	33.44	4 20/	207	242	2772	2 275	0	
9227	35	243	- /	6	2	34.71	44	255	8	9	35	31.88	6	5 301	9	14	51	33.44	4.2%	297	243	372	2,375	8	
9236 (Overhead Truck)	61	262	9	1	60	29.11	55	251	8	2	53	31.38	4:	3 233	8	1	42	29.13	3.4%	189	83	262	1,514	8	
T. (.)															- 24										
Totals			59						62						64										
			***************************************																		***************************************				***************************************
Crew#	9-28-10-11 Points x1	Dointo v2	Dointo v2	Dointo v4	Points x5	Total Assign	monto																		
9216		4	4	Points x4	Points x5	153																			
9217	173	15	6			221																			
9218	158				Q	203																			
3210	100				—	203																			
9219	343	6	14		2	407																			
9224	461	15	29			578																			
5224	701	13				3/0			······································																-
9225	282	11	10			334	,																		
0007	222	4-7	40			2004																			
9227	232	17	10		1	301																			
9236 (Overhead Truck)	20	20	41		10	233																			
escription of Point Categories	-																								
Point - Installation /Removal/R	L Relocation/Repair	and Replac	ement (Sic	_ gns) includi	ing: No Parking.	⊔ No Stopping. I	Police Metal Signs	s, Extension	ns, Street N	i Iame Blade	s, Street Number Bl	ades and PCF I	Bases												-
Points - Currently 2 x 12 Poles																									
Points - Per Hour on Maintenan	nce of Traffic (MO	T's), Pay to	Park, Clips	S																					
Points - Overhead Work, Stubs Points - Overhead Truck - Bann	- oign installation ner Installation, re	n tnat requii moval & re	es overne	ad truck																					
Cromoud Huon - Dami			p.acomonic																						
	•	•			·	•	•	•						, ,				, ,						•	

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30		-
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December	34	80%	94%
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012	April	22	91%	95%
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June	20	J2 /0	95%
2013	July	38		100%
2014	August	17	82%	100%
2014	September			
2014	October			
2014	November			
2014	December			
2014	January			
2014	February			
2014 2014	March April			
2014	Aprii			



Department of Transportation												
	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
# of RFP/bids released	3	1	3	3	0	0	0	3	0	4	1	5
Contracts awarded	1	0	0	0	0	0	1	0	2	1	2	0
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0

Employ Baltimore Performance Measures									
Contracts Awarded	Purpose: Determine the number of contracts awarded by the City that apply to Employ Baltimore.								
% met with MOED	Purpose: Document the percent of applicable contractors that comply with the Employ Baltimore Executive Order. Within two weeks of receiving the award of a City contract, the contractor must schedule a meeting with MOED to discuss a workforce plan.								
# of First Payments Withheld	Purpose: Document the number of applicable contractors that do not comply with Employ Baltimore. Contractors that do not schedule a meeting with MOED within two weeks are not authorized to revcieve the first payment of the contract from the City.								